

APPENDIX E

WAVERLEY BOROUGH COUNCIL

EXECUTIVE – 05/03/2013

Title:

HOUSING REVENUE ACCOUNT 2013-14 CAPITAL PROGRAMME

[Portfolio Holder: Cllr Keith Webster]

[Wards Affected: All]

Summary and purpose:

The report seeks approval to carry forward £733,000 from the 2012/13 Capital Programme to the 2013/14 Capital Programme. It also shows in detail how the agreed Capital Programme and the carried forward programme will be spent.

How this report relates to the Council's Corporate Priorities:

The Council has a set of specific Capital Priorities. The HRA Capital Programme is particularly relevant to Improving Lives through the provision of decent Affordable Housing.

Financial Implications:

The £733,000 is fully funded in the 2012/13 Capital Programme.

Legal Implications:

There are no specific legal implications.

Introduction

1. On 5 February 2013 the Executive agreed the final recommendation to Council regarding the Programme for 2013/14 (Annexe 1). Details relating to individual properties were not provided but are now attached to this report as (Exempt) Annexe 2.
2. The approved 2012/13 programme has slipped and it is requested that £733,000 is carried forward to 2013/14. The carried forward items are:

	£000
Bathrooms*	143 – delay in tenant take up
Windows*	217 – due to weather and section 20's consultation
Doors*	109 – as above
Asbestos	90 – work is dependant on survey
Structural Works	84 – more expensive work required which requires separate Executive approval.
Energy Efficiency	40 – grant investigation

Unadopted Road 50 – tenant consultation delays
Total 733

*Contractors estimates

Recommendation

The Executive is recommended to agree that £733,000 be carried forward from the 2012/13 Capital Programme to the 2013/14 Programme.

Background Papers

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

CONTACT OFFICER:

Name: Hugh Wagstaff

Telephone: 01483 523361

E-mail: hugh.wagstaff@waverley.gov.uk